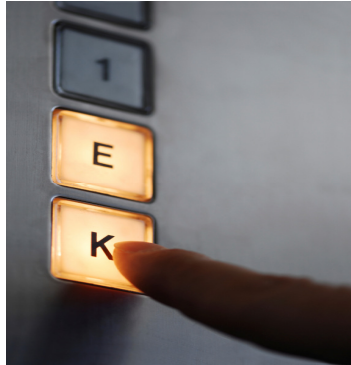


# Estates Strategy

A professional service providing key information required to develop estates in the best possible way relative to business needs.



An effective estates strategy results in modernised accommodation, more appropriate locations, reduction of risks, reduced revenue costs, improved user perception, better functionality, service provision and accessibility.

### The Process

#### 1. Where are you now?

Examples of potential issues:-

- High backlog costs
- Changing local population
- Poor services / premises fit
- Poor quality accommodation

#### 2. Where should you be?

Examples of potential improvements

- Reduction in backlog costs
- Increase / decrease in staff numbers
- Favourable comparison with national benchmark figures
- Better distribution of premises in the community

#### 3. How do you get there?

Mass has developed a method that ranks premises

by analysing all available key performance indicators to establish the most / least suitable premises.

Using detailed algorithms and factors, we identify the best response to service changes. We empower you to make the best informed political or services-led decisions possible.

### The Report

Our clear and wide-ranging reports highlight areas of concern & waste, indicating premises which are no longer suitable and/or other improvements.

With mass you have the benefit of access to our specially designed software, which can be used as a tool to arrange all relevant and up-to-date information in the same place for easy access and analysis.

To find out how mass can help you, or to make a general enquiry, please contact us on 01344 304000 or email [info@mass-services.com](mailto:info@mass-services.com)

### Typical Key Performance Indicators Analysed

- Condition Backlog Costs
- Statutory Compliance Costs
- Fire Risk Costs
- Space Utilisation
- Functional Suitability
- Quality
- Energy Performance
- Size/Location of Premises
- Remaining Life of Premises
- DDA Costs
- Revenue Costs
- Property Value
- Potential to Expand

And more.....





# mass

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